LEGISLATIVE SERVICES AGENCY OFFICE OF FISCAL AND MANAGEMENT ANALYSIS

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FISCAL IMPACT STATEMENT

LS 6968 NOTE PREPARED: Jan 7, 2014

BILL NUMBER: HB 1098 BILL AMENDED:

SUBJECT: School safety training.

FIRST AUTHOR: Rep. Morrison

BILL STATUS: As Introduced

FIRST SPONSOR:

FUNDS AFFECTED: GENERAL IMPACT: Local

DEDICATED FEDERAL

<u>Summary of Legislation:</u> This bill provides that the faculty and staff of each school within a school corporation shall participate in a training session in which an attack on the school is simulated once during a three year period. It provides that students are dismissed for one half day for the training session, and that the half day is included within the 180 student instructional days required for school corporations.

Effective Date: July 1, 2014.

Explanation of State Expenditures:

Explanation of State Revenues:

Explanation of Local Expenditures: The long-term impact is expected to be minimal. Over the three-year period, less than one tenth of a percent (0.09 %) of the 540 hours of instructional time would be devoted to this training.

In the short term, faculty and staff may have to modify their class schedules to accommodate the training. The school safety specialist may have to allot time to plan the training session with the applicable local authorities. Notifying the Department of Education about which schools in the corporation participated in the training stipulated by this bill would require little or no cost.

The bill does not indicate if local law enforcement, fire fighters, and other first responders would have to be compensated for their roles in the training session. As a result, it is assumed that the training session would be accomplished within existing budgets. Some of the costs could be funded through the budget for the Indiana Safe Schools Program, which provides grants to school corporations for school safe haven programs,

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emergency preparedness programs, and school safety programs. The current appropriation for this program is \$1.1 M for each of FY 2014 and FY 2015.

Explanation of Local Revenues:

State Agencies Affected:

<u>Local Agencies Affected:</u> Schools; School safety specialists; Local law enforcement; Fire fighting personnel; Medical personnel.

Information Sources:

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